

Health & Safety: Asbestos Remediation

May 2021

PPS Team Lead: Glenn Bryant

Number of Completed Projects: 19

Number of Active Projects: 2+

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity			
Schedule	X		
Overall			

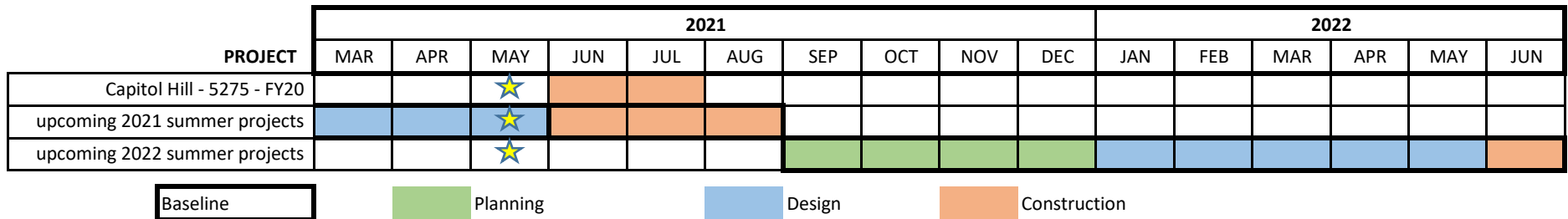
Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	Original Budget	Current Budget	Committed	Actuals To Date	Estimate At Completion	Over/Under	Completed Projects
Unallocated Funds	12,000,000	5,308,496	-	-	-	(5,308,496)	
Beaumont - 5373 - FY20	-	243,041	-	169,985	170,800	(72,241)	X
Capitol Hill - 5275 - FY20	-	113,922	54,677	90,084	102,924	(10,998)	
Chapman - 5377 - FY20	-	109,831	-	89,983	89,983	(19,848)	X
GROUP 3 (IP 2017)	-	66,361	66,361	66,361	66,361	-	X
GROUP 4 - ASBESTOS	-	1,392,403	165,618	1,392,403	1,392,403	-	X
Harrison Park - Copy - 4664 - FY18	-	10,185	-	10,185	10,185	-	X
Harrison Park - K - 4441 - FY18	-	24,009	-	24,009	24,009	-	X
Hosford - 5363 - FY20	-	253,168	-	199,986	199,986	(53,182)	X
Hosford - 4573 - FY18	-	41,523	-	41,523	41,523	-	X
Lane - 5361 - FY20	-	134,159	-	89,849	89,849	(44,310)	X
Middle School Conv - 4586-FY18	-	658,511	638,502	638,502	638,502	(20,009)	X
Asbestos Bond Projs - 4923 - FY19	-	1,254,069	-	1,254,069	1,254,069	-	X
Asbestos Bond Projs - 4924 - FY20	-	100,000	-	45,128	45,128	(54,872)	X
Asbestos Bond Projs - 4925 - FY21	-	233,410	212,191	97,217	202,191	(31,219)	
Floor Replacement- 4565 - FY18	-	101,044	-	101,044	101,044	-	X
Rigler - 5369 - FY20	-	232,747	-	177,837	177,837	(54,910)	X
Stephenson - 5362 - FY20	-	189,289	9,283	150,288	160,363	(28,927)	X
Vernon - 5374 - FY20	-	100,005	-	74,708	74,708	(25,297)	X
Vestal - 5367 - FY20	-	214,550	-	181,485	181,485	(33,065)	X
Woodstock - 5368 - FY20	-	250,664	-	192,408	192,408	(58,256)	X
Woodstock - Hall - 4738 - FY18	-	8,614	-	8,614	8,614	-	X
Asbestos Totals		11,040,000	1,146,632	5,095,668	5,224,372	(5,815,628)	

SCHEDULE



PROJECT NOTES

Progress:

- Design is complete and bidding is underway for summer 2021 asbestos projects. Final projects will be determined by successful bid results.
- Eight projects are being bid for summer 2021, with scopes including flooring, pipe insulation, pipes, and crawlspaces, depending on the site.
- Design is completed in groups under a single eBuilder project. Once bids are received, eBuilder projects for construction work will be set up for each site.

Accomplishments:

- 22 sites have had mitigation performed, some in phased approaches to allow for completion over summer breaks.
- The program typically completed 8-10 projects each year over the summer.
- Projects will continue to be performed until all asbestos mitigation funds are utilized.

Risks:

- Unforeseen conditions are always the biggest risk to asbestos remediation projects.
- Other risks include poor turnout for bidding, and market volatility due to pandemic-related supply issues.